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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 6, 2019 11:28:13 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Eighty one thousand only (Rs.81,000/-) - Quarterly Distribution of Budget for the Labour Court, Anantapur - Orders - Issued.

FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No.:1469 **Dated:06-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court, Anantapur for an amount of Rs. 81,000 /- Rupees Eighty one thousand for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour Court, Anantapur is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, Labour and Employment Secretariat, A.P.

The Registrar, Labour Court, Anantapur, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Director Works and Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Finance (BG) Department, Finance Department, Velagapaudi,A.P.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam, A.P.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court, Anantapur

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 09 Labour Court, Anantapur							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	18,000	8,515	0	4,742	4,743	18,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	23,000	4,509	5,750	6,370	6,371	23,000	0
S.D.H. 133 Water and Electricity Charges	24,000	5,931	6,023	6,023	6,023	24,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	2,666	2,666	2,668	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	2,666	2,666	2,668	8,000	0
Total	**81,000**	**18,955**	**17,105**	**22,467**	**22,473**	**81,000**	**0**

DDO Annexure

Department: Labour Court, Anantapur

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300110100091101 11VN	10011303001	8,515	0	4,742	4,743	18,000
22300110100091301 31VN	10011303001	4,509	5,750	6,370	6,371	23,000
22300110100091301 33VN	10011303001	5,931	6,023	6,023	6,023	24,000
22300110100091301 38VN	10011303001	0	2,666	2,666	2,668	8,000
22300110100091301 39VN	10011303001	0	2,666	2,666	2,668	8,000
	Total	**18,955**	**17,105**	**22,467**	**22,473**	**81,000**